

63-99	Otros aprovechamientos	2,759,865.24	426,525.69	370,036.69	1,016,125.94	59,166.04	13,127.06	117,440.40	122,831.03	24,262.59	96,097.61	94,642.98
63-99-9	Otros aprovechamientos	2,759,865.24	426,525.69	370,036.69	1,016,125.94	59,166.04	13,127.06	117,440.40	122,831.03	24,262.59	96,097.61	94,642.98
64-99	Otros no especificados	3,101.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,101.58
64-99-9	Otros accesorios	3,101.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,101.58
80	PARTICIPACIONES Y	88,370,306.94	4,593,548.95	7,797,933.19	8,352,753.01	7,337,307.94	7,321,509.70	9,456,684.95	7,663,814.52	9,330,260.98	8,318,795.58	5,954,791.19
81-01	Participaciones	52,129,929.40	3,572,669.09	4,278,436.57	4,863,951.43	4,317,663.40	5,046,888.12	4,282,130.04	4,270,862.95	4,218,404.69	5,304,120.79	4,883,108.12
81-01-1	Federales	49,292,940.00	3,483,140.09	3,894,551.97	4,744,982.23	3,955,413.40	4,739,732.32	3,915,836.24	4,179,726.55	3,812,777.09	5,181,714.99	4,625,752.52
81-01-2	Estatales	2,836,989.40	89,529.00	383,884.60	118,969.20	362,250.00	307,155.80	366,293.80	91,136.40	405,627.60	122,405.80	257,355.60
82-01	Aportaciones federales	25,056,243.21	1,020,879.86	3,510,296.62	2,265,421.58	2,265,794.54	2,265,421.58	2,265,421.58	2,265,421.58	2,265,447.28	2,265,424.79	1,020,883.07
82-01-1	Del fondo de infraestructura social	12,445,417.19	0.00	2,489,083.44	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72	0.00
82-01-2	Rendimientos financieros del fondo	856.70	0.00	0.00	0.00	372.96	0.00	0.00	0.00	0.00	0.00	0.00
82-01-3	Del fondo para el fortalecimiento institucional	12,609,636.00	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,905.56	1,020,883.07	1,020,883.07
82-01-4	Rendimientos financieros del fondo	333.32	0.00	333.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83-01	Convenios	11,184,134.33	0.00	9,200.00	1,223,380.00	753,850.00	9,200.00	2,909,133.33	1,127,529.99	2,846,409.01	749,250.00	50,800.00
83-01-1	Convenios	11,184,134.33	0.00	9,200.00	1,223,380.00	753,850.00	9,200.00	2,909,133.33	1,127,529.99	2,846,409.01	749,250.00	50,800.00
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00	200,000.00
94-01	Donativos	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00	200,000.00
94-01-1	Efectivo	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00	0.00	335,300.00	200,000.00
00	INGRESOS DERIVADOS DE FINANCIAMIENTOS	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
01	Endeudamiento interno	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
01-9999	Préstamos de la Deuda Pública	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00

Total=>

119,250,632.34	9,007,973.73	12,985,969.70	14,133,894.25	8,585,445.99	12,209,299.10	12,480,963.50	8,342,600.07	10,433,957.29	9,469,472.74	6,729,680.13
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