

**MUNICIPIO DE LA HUERTA**  
**ESTADO DE JALISCO**

Análítico Mensual de Ingresos Recaudado 2015 (Cuentas con Movimiento)  
(Cifras en pesos y centavos)

Cuenta Fuente de Ingresos		Ley de Ingresos							
		Recaudado	Ene	Feb	Mar	Abr	May	Jun	Jul
10	<b>IMPUESTOS</b>	16,489,067.80	2,997,693.54	4,267,661.05	2,979,821.37	941,566.12	723,176.30	770,723.38	453,242.94
12-01	Impuesto predial	<b>10,267,177.39</b>	<b>2,137,465.09</b>	<b>3,364,691.47</b>	<b>1,448,101.51</b>	<b>748,463.36</b>	<b>192,853.18</b>	<b>277,439.55</b>	<b>253,265.40</b>
12-01-1	Predios rústicos	4,347,075.83	542,962.98	1,574,401.16	820,434.56	458,871.97	74,254.51	211,826.84	85,264.59
12-01-2	Predios urbanos	5,920,101.56	1,594,502.11	1,790,290.31	627,666.95	289,591.39	118,598.67	65,612.71	168,000.81
12-02	Impuesto sobre transmisiones patrimonial	<b>4,163,212.45</b>	<b>264,054.97</b>	<b>851,950.25</b>	<b>272,999.88</b>	<b>191,984.21</b>	<b>494,105.92</b>	<b>465,528.33</b>	<b>193,043.50</b>
12-02-1	Adquisición de departamentos, viviend	3,623,340.45	150,802.22	812,148.45	191,968.20	148,676.41	437,898.72	438,808.51	171,857.30
12-02-2	Regularización de terrenos	539,872.00	113,252.75	39,801.80	81,031.68	43,307.80	56,207.20	26,719.82	21,186.20
12-03	Impuestos sobre negocios jurídicos	<b>2,013,126.41</b>	<b>593,829.03</b>	<b>48,865.57</b>	<b>1,258,166.84</b>	<b>921.00</b>	<b>36,069.00</b>	<b>27,454.26</b>	<b>6,776.00</b>
12-03-1	Construcción de inmuebles	2,003,330.75	593,829.03	48,865.57	1,258,166.84	921.00	36,069.00	27,454.26	6,776.00
12-03-2	Reconstrucción de inmuebles	9,795.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-01	Recargos	<b>6,306.81</b>	<b>2,344.45</b>	<b>2,153.76</b>	<b>553.14</b>	<b>197.55</b>	<b>148.20</b>	<b>301.24</b>	<b>158.04</b>
17-01-1	Falta de pago	6,306.81	2,344.45	2,153.76	553.14	197.55	148.20	301.24	158.04
17-02	Multas	<b>20,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
17-02-1	Infracciones	20,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-99	Otros no especificados	<b>18,760.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
17-99-9	Otros accesorios	18,760.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	<b>DERECHOS</b>	5,257,282.01	738,496.22	537,533.77	1,781,379.93	145,815.89	136,638.04	1,083,647.68	101,208.58
41-01	Uso del piso	<b>68,790.00</b>	<b>930.00</b>	<b>5,280.00</b>	<b>3,020.00</b>	<b>580.00</b>	<b>2,750.00</b>	<b>1,250.00</b>	<b>15,930.00</b>
41-01-1	Estacionamientos exclusivos	4,100.00	0.00	4,100.00	0.00	0.00	0.00	0.00	0.00
41-01-2	Puestos permanentes y eventuales	62,890.00	930.00	1,180.00	3,020.00	580.00	2,750.00	1,250.00	15,930.00
41-01-3	Actividades comerciales e industriales	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41-03	Panteones de dominio público	<b>6,980.00</b>	<b>430.00</b>	<b>0.00</b>	<b>430.00</b>	<b>0.00</b>	<b>1,290.00</b>	<b>1,740.00</b>	<b>0.00</b>
41-03-1	Lotes uso perpetuidad y temporal	6,980.00	430.00	0.00	430.00	0.00	1,290.00	1,740.00	0.00
41-99	Uso, goce, aprovechamiento o explotación	<b>21,344.00</b>	<b>4,061.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,161.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>1,122.00</b>
41-99-1	Arrendamiento o concesión de locales	21,344.00	4,061.00	0.00	0.00	3,161.00	0.00	13,000.00	1,122.00
43-01	Licencias y permisos de giros	<b>590,900.00</b>	<b>191,225.00</b>	<b>127,675.00</b>	<b>63,775.00</b>	<b>44,150.00</b>	<b>25,750.00</b>	<b>32,850.00</b>	<b>-500.00</b>
43-01-1	Licencias, permisos o autorización de	178,425.00	71,225.00	40,525.00	18,825.00	6,900.00	9,200.00	8,500.00	0.00
43-01-2	Licencias, permisos o autorización de	187,875.00	48,025.00	39,150.00	24,850.00	29,150.00	6,800.00	19,400.00	0.00
43-01-3	Licencias, permisos o autorización de c	224,600.00	71,975.00	48,000.00	20,100.00	8,100.00	9,750.00	4,950.00	-500.00
43-03	Licencias de construcción, reconstrucción	<b>1,028,856.16</b>	<b>0.00</b>	<b>2,661.00</b>	<b>866,655.21</b>	<b>2,001.21</b>	<b>9,066.00</b>	<b>66,910.00</b>	<b>6,000.00</b>
43-03-1	Licencias de construcción	1,026,756.16	0.00	2,661.00	866,655.21	2,001.21	9,066.00	66,910.00	6,000.00
43-03-3	Licencias para remodelación	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43-04	Alineamiento, designación de número ofic	<b>13,129.08</b>	<b>1,051.00</b>	<b>2,768.00</b>	<b>1,068.00</b>	<b>1,416.00</b>	<b>1,857.00</b>	<b>632.00</b>	<b>1,014.00</b>
43-04-2	Designación de número oficial	13,129.08	1,051.00	2,768.00	1,068.00	1,416.00	1,857.00	632.00	1,014.00
43-05	Licencias de cambio de régimen de propie	<b>1,092,754.90</b>	<b>16,309.80</b>	<b>4,638.00</b>	<b>714,801.02</b>	<b>927.34</b>	<b>0.00</b>	<b>267,776.40</b>	<b>629.22</b>
43-05-2	Licencia de urbanización	1,092,754.90	16,309.80	4,638.00	714,801.02	927.34	0.00	267,776.40	629.22
43-07	Servicios de sanidad	<b>3,693.00</b>	<b>537.00</b>	<b>180.00</b>	<b>360.00</b>	<b>315.00</b>	<b>291.00</b>	<b>270.00</b>	<b>0.00</b>
43-07-1	Inhumaciones y reinhumaciones	2,835.00	405.00	180.00	360.00	315.00	225.00	270.00	0.00
43-07-4	Traslado de cadáveres fuera del munic	858.00	132.00	0.00	0.00	0.00	66.00	0.00	0.00
43-08	Servicio de limpieza, recolección, trasl	<b>2,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
43-08-1	Recolección y traslado de basura, dese	2,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43-09	Agua potable y alcantarillado	<b>1,620,018.82</b>	<b>450,647.08</b>	<b>294,764.77</b>	<b>58,400.70</b>	<b>34,721.28</b>	<b>22,549.04</b>	<b>632,449.28</b>	<b>16,198.46</b>
43-09-1	Servicio doméstico	685,392.95	331,609.42	192,731.97	34,986.10	17,214.64	10,110.08	12,145.96	9,506.26
43-09-4	Servicios en localidades	601,587.00	0.00	0.00	0.00	0.00	0.00	601,587.00	0.00
43-09-5	20% para el saneamiento de las aguas	177,964.69	95,090.29	53,310.96	8,387.86	3,885.72	2,656.08	3,055.20	1,833.36
43-09-6	2% o 3% para la infraestructura básica	32,181.18	17,277.37	9,559.84	1,506.74	697.92	476.88	550.12	358.84
43-09-8	Conexión o reconexión al servicio	122,893.00	6,670.00	39,162.00	13,520.00	12,923.00	9,306.00	15,111.00	4,500.00
43-10	Rastro	<b>98,693.58</b>	<b>11,647.00</b>	<b>2,785.00</b>	<b>8,966.00</b>	<b>11,995.00</b>	<b>7,242.00</b>	<b>9,027.00</b>	<b>6,680.00</b>
43-10-6	Servicios de matanza en el rastro muni	98,693.58	11,647.00	2,785.00	8,966.00	11,995.00	7,242.00	9,027.00	6,680.00
43-11	Registro civil	<b>2,795.00</b>	<b>388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,629.00</b>	<b>389.00</b>	<b>0.00</b>	<b>0.00</b>
43-11-3	Anotaciones e inserciones en actas	2,795.00	388.00	0.00	0.00	1,629.00	389.00	0.00	0.00
43-12	Certificaciones	<b>421,762.40</b>	<b>42,653.34</b>	<b>48,952.00</b>	<b>41,056.00</b>	<b>31,019.06</b>	<b>31,011.00</b>	<b>40,762.00</b>	<b>35,275.00</b>
43-12-1	Expedición de certificados, certificacio	331,886.28	33,659.28	39,179.00	27,342.00	21,881.00	20,765.00	27,630.00	28,815.00

43-12-2	Extractos de actas	32,942.00	6,250.00	3,600.00	5,350.00	3,250.00	2,700.00	6,272.00	3,250.00
43-12-3	Dictámenes de trazo, uso y destino	56,934.12	2,744.06	6,173.00	8,364.00	5,888.06	7,546.00	6,860.00	3,210.00
43-13	Servicios de catastro	<b>285,255.07</b>	<b>18,617.00</b>	<b>47,830.00</b>	<b>22,848.00</b>	<b>13,901.00</b>	<b>34,443.00</b>	<b>16,981.00</b>	<b>18,859.90</b>
43-13-2	Certificaciones catastrales	46,728.17	5,909.00	5,212.00	5,804.00	3,455.00	2,929.00	3,168.00	2,640.00
43-13-4	Deslindes catastrales	466.00	0.00	0.00	0.00	466.00	0.00	0.00	0.00
43-13-5	Dictámenes catastrales	219,685.00	10,923.00	41,568.00	14,209.00	8,195.00	29,939.00	12,763.00	14,329.00
43-13-6	Revisión y autorización de avalúos	18,375.90	1,785.00	1,050.00	2,835.00	1,785.00	1,575.00	1,050.00	1,890.90
50	<b>PRODUCTOS</b>	<b>632,524.86</b>	<b>192,831.00</b>	<b>12,805.00</b>	<b>3,314.00</b>	<b>1,190.00</b>	<b>828.00</b>	<b>83,599.32</b>	<b>1,503.00</b>
51-99	Productos diversos	<b>632,524.86</b>	<b>192,831.00</b>	<b>12,805.00</b>	<b>3,314.00</b>	<b>1,190.00</b>	<b>828.00</b>	<b>83,599.32</b>	<b>1,503.00</b>
51-99-1	Formas y ediciones impresas	36,364.00	9,681.00	6,805.00	3,314.00	1,190.00	710.00	1,453.00	1,503.00
51-99-9	Otros productos no especificados	596,160.86	183,150.00	6,000.00	0.00	0.00	118.00	82,146.32	0.00
60	<b>APROVECHAMIENTOS</b>	<b>2,777,586.82</b>	<b>426,525.69</b>	<b>370,036.69</b>	<b>1,016,625.94</b>	<b>59,166.04</b>	<b>27,147.06</b>	<b>117,440.40</b>	<b>122,831.03</b>
61-02	Multas	<b>14,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>14,020.00</b>	<b>0.00</b>	<b>0.00</b>
61-02-1	Infracciones	14,520.00	0.00	0.00	500.00	0.00	14,020.00	0.00	0.00
61-04	Reintegros	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
61-04-1	Reintegros	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63-99	Otros aprovechamientos	<b>2,759,865.24</b>	<b>426,525.69</b>	<b>370,036.69</b>	<b>1,016,125.94</b>	<b>59,166.04</b>	<b>13,127.06</b>	<b>117,440.40</b>	<b>122,831.03</b>
63-99-9	Otros aprovechamientos	2,759,865.24	426,525.69	370,036.69	1,016,125.94	59,166.04	13,127.06	117,440.40	122,831.03
64-99	Otros no especificados	<b>3,101.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
64-99-9	Otros accesorios	3,101.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	<b>PARTICIPACIONES Y</b>	<b>88,370,306.94</b>	<b>4,593,548.95</b>	<b>7,797,933.19</b>	<b>8,352,753.01</b>	<b>7,337,307.94</b>	<b>7,321,509.70</b>	<b>9,456,684.95</b>	<b>7,663,814.52</b>
81-01	Participaciones	<b>52,129,929.40</b>	<b>3,572,669.09</b>	<b>4,278,436.57</b>	<b>4,863,951.43</b>	<b>4,317,663.40</b>	<b>5,046,888.12</b>	<b>4,282,130.04</b>	<b>4,270,862.95</b>
81-01-1	Federales	49,292,940.00	3,483,140.09	3,894,551.97	4,744,982.23	3,955,413.40	4,739,732.32	3,915,836.24	4,179,726.55
81-01-2	Estatales	2,836,989.40	89,529.00	383,884.60	118,969.20	362,250.00	307,155.80	366,293.80	91,136.40
82-01	Aportaciones federales	<b>25,056,243.21</b>	<b>1,020,879.86</b>	<b>3,510,296.62</b>	<b>2,265,421.58</b>	<b>2,265,794.54</b>	<b>2,265,421.58</b>	<b>2,265,421.58</b>	<b>2,265,421.58</b>
82-01-1	Del fondo de infraestructura social mun	12,445,417.19	0.00	2,489,083.44	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72	1,244,541.72
82-01-2	Rendimientos financieros del fondo de	856.70	0.00	0.00	0.00	372.96	0.00	0.00	0.00
82-01-3	Del fondo para el fortalecimiento munic	12,609,636.00	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86	1,020,879.86
82-01-4	Rendimientos financieros del fondo de	333.32	0.00	333.32	0.00	0.00	0.00	0.00	0.00
83-01	Convenios	<b>11,184,134.33</b>	<b>0.00</b>	<b>9,200.00</b>	<b>1,223,380.00</b>	<b>753,850.00</b>	<b>9,200.00</b>	<b>2,909,133.33</b>	<b>1,127,529.99</b>
83-01-1	Convenios	11,184,134.33	0.00	9,200.00	1,223,380.00	753,850.00	9,200.00	2,909,133.33	1,127,529.99
90	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS</b>	<b>2,223,863.91</b>	<b>58,878.33</b>	<b>0.00</b>	<b>0.00</b>	<b>100,400.00</b>	<b>500,000.00</b>	<b>968,867.77</b>	<b>0.00</b>
94-01	Donativos	<b>2,223,863.91</b>	<b>58,878.33</b>	<b>0.00</b>	<b>0.00</b>	<b>100,400.00</b>	<b>500,000.00</b>	<b>968,867.77</b>	<b>0.00</b>
94-01-1	Efectivo	2,223,863.91	58,878.33	0.00	0.00	100,400.00	500,000.00	968,867.77	0.00
00	<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>3,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
O1	Endeudamiento interno	<b>3,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
O1-9999	Prestamos de la Deuda Pública Intern	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00

**Total=>**

<b>119,250,632.34</b>	<b>9,007,973.73</b>	<b>12,985,969.70</b>	<b>14,133,894.25</b>	<b>8,585,445.99</b>	<b>12,209,299.10</b>	<b>12,480,963.50</b>	<b>8,342,600.07</b>
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