



H. AYUNTAMIENTO DE LA HUERTA ESTADO DE JALISCO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/jul./2016 Al 30/sep./2016

Fecha y 24/may./2017

hora de Impresión 12:29 p. m.

Usu: liz

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$54,114,578.04 | -\$1,947,668.64 | \$52,166,909.40 | \$14,232,631.35 | \$14,232,631.35 | \$37,934,278.05 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$10,046,699.98 | -\$2,766,251.20 | \$7,280,448.78 | \$1,560,666.02 | \$1,560,666.02 | \$5,719,782.76 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$13,203,233.30 | \$2,866,589.60 | \$16,069,822.90 | \$4,301,507.84 | \$4,301,507.84 | \$11,768,315.06 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$24,858,074.68 | -\$2,108,322.03 | \$22,749,752.65 | \$6,862,673.01 | \$6,862,673.01 | \$15,887,079.64 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$515,492.00 | \$0.00 | \$515,492.00 | \$140,370.04 | \$140,370.04 | \$375,121.96 |
| OTROS SERVICIOS GENERALES | \$5,491,078.08 | \$60,314.99 | \$5,551,393.07 | \$1,367,414.44 | \$1,367,414.44 | \$4,183,978.63 |
| OTROS SERVICIOS GENERALES | \$42,717,094.52 | \$9,698,622.68 | \$52,415,717.20 | \$17,996,667.60 | \$17,996,667.60 | \$34,419,049.60 |
| PROTECCIÓN AMBIENTAL | \$3,603,133.70 | \$9,002,179.36 | \$12,605,313.06 | \$866,858.36 | \$866,858.36 | \$11,738,454.70 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$33,318,374.50 | -\$2,499,079.61 | \$30,819,294.89 | \$13,953,875.49 | \$13,953,875.49 | \$16,865,419.40 |
| SALUD | \$2,284,614.18 | \$116,338.82 | \$2,400,953.00 | \$585,591.62 | \$585,591.62 | \$1,815,361.38 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$1,180,888.20 | \$1,118,885.00 | \$2,299,773.20 | \$747,038.51 | \$747,038.51 | \$1,552,734.69 |
| EDUCACIÓN | \$1,413,532.80 | \$1,824,299.11 | \$3,237,831.91 | \$1,556,855.85 | \$1,556,855.85 | \$1,680,976.06 |
| PROTECCIÓN SOCIAL | \$916,551.14 | \$136,000.00 | \$1,052,551.14 | \$286,447.77 | \$286,447.77 | \$766,103.37 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$11,079,575.96 | \$1,095,971.42 | \$12,175,547.38 | \$2,931,301.90 | \$2,931,301.90 | \$9,244,245.48 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEF | \$10,896,263.16 | -\$1,664,862.50 | \$9,231,400.66 | \$2,669,682.32 | \$2,669,682.32 | \$6,561,718.34 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$183,312.80 | \$348,000.00 | \$531,312.80 | \$68,902.30 | \$68,902.30 | \$462,410.50 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$2,174,763.53 | \$2,174,763.53 | \$116,053.52 | \$116,053.52 | \$2,058,710.01 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$238,070.39 | \$238,070.39 | \$76,663.76 | \$76,663.76 | \$161,406.63 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$107,911,248.52 | \$8,846,925.46 | \$116,758,173.98 | \$35,160,600.85 | \$35,160,600.85 | \$81,597,573.13 |